

**CALAMBA WATER DISTRICT**

**APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES**

PROJECT: PROPOSED PUMPING STATION  
 SUBJECT: PERIMETER FENCE  
 LOCATION: CALAMBA AREA

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-ups	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
<b>C</b>	<b>CIVIL WORKS</b>											
	<b>Concrete Works</b>											
	<b>Masonry Works</b>											
	<b>Service Entrance Post</b>											
	<b>Steel Works (Gate &amp; Barbed Wires)</b>											
	<b>Painting Works (Gate and G.I. Pipes)</b>											
	<b>TOTAL PROJECT COST</b>											

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-ups	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					

**CALAMBA WATER DISTRICT**

Engineering Department

**APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES**

PROJECT: : PROPOSED PUMPING STATION  
 SUBJECT: : PUMP HOUSE  
 LOCATION: : CALAMBA AREA  
 DATE:

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost	
					OCM	Profit	MOB/ DEMOB						
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	
<b>C</b>	<b>C2</b>	<b>Civil Works</b>											
	<b>C.2.1</b>	<b>Concrete &amp; Rebar Works</b>											
	<b>C.2.2</b>	<b>Masonry Works</b>											
					-	-	-						
	<b>C.2.3</b>	<b>Doors</b>											
					-	-	-						
	<b>C.2.4</b>	<b>Miscellaneous</b>											
					-	-	-						
	<b>C.2.5</b>	<b>UV Enclosure</b>											
											-		
											-		
	<b>TOTAL PROJECT COST</b>										<b>P</b>	-	

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]

**CALAMBA WATER DISTRICT**

Engineering Department

**APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES**

PROJECT: PROPOSED PUMPING STATION

SUBJECT: DISCHARGE SYSTEM

LOCATION: CALAMBA AREA

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-ups	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
W	Materials											
<b>TOTAL PROJECT COST</b>												

# CALAMBA WATER DISTRICT

Eng'g. Planning and Design Division

## BOQ / ABC

**PROJECT** : PROPOSED PUMPING STATION  
**SUBJECT** ELECTRICAL WORKS  
**LOCATION** CALAMBA AREA

Item	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
E	<b>ELECTRICAL WORKS</b>											
	Lighting Fixtures											
	Outlets & Switches including plate cover, flush-mounted grounding type											
	Conductors						-					
	Electrical Conduit including Locknuts, Washer, Elbows and other Fittings					-						
	Electrical Equipment					-						
	Others					-						
	<b>TOTAL PROJECT COST</b>											

Item	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
E	ELECTRICAL WORKS											

# CALAMBA WATER DISTRICT

Eng'g. Planning and Design Division

## BOQ / ABC

**PROJECT** : PROPOSED PUMPING STATION

**SUBJECT** : ELECTROMECHANICAL

**LOCATION** : CALAMBA AREA

Item	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost
					OCM	Profit	MOB/ DEMOB			
E	ELECTRICAL WORKS									
EM	ELECTROMECHANICAL				-					
<b>TOTAL PROJECT COST</b>										



Total Cost	Unit Cost

**CALAMBA WATER DISTRICT**

Engineering Department

**APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES**

PROJECT: : PROPOSED PUMPING STATION

#REF! : PUMP STATION(sewer)

LOCATION: : CALAMBA AREA

DATE:

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
<b>PS</b>	<b>Plumbing &amp; Sanitary Works</b>				-	-	-					
<b>PS.1</b>	<b>Lavatory with cabinet</b>				-	-	-					
<b>PS.2</b>	<b>Grease Trap Unit</b>				-	-	-					
<b>PS.3</b>	<b>Plumbing &amp; Waterline</b>				-	-	-					
<b>PS.4</b>	<b>Natural Treatment system</b>				-	-	-					
<b>TOTAL PROJECT COST</b>										<b>P</b>		

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]

**CALAMBA WATER DISTRICT**

Engineering Department

**APPROVED BUDGET FOR THE CONTRACT / BILL OF QUANTITIES**

PROJECT: : PROPOSED PUMPING STATION

#REF! : SPECIALITIES

LOCATION: : CALAMBA AREA

DATE:

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
<b>S.1</b>	<b>Wooden Cabinet</b>				-	-	-					
	Fabrication of Cabinet											
	Painting of Cabinet				-	-	-					

Item No.	Description	Qty.	Unit	Estimated Direct Cost	Mark-up			Total Mark-up	VAT	Total Indirect Cost	Total Cost	Unit Cost
					OCM	Profit	MOB/ DEMOB					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
S.2	Painting Works				-	-	-					
	Specialties				-	-	-					
S.3	Portalet				-	-	-					
<b>TOTAL PROJECT COST</b>										<b>P</b>	<b>#REF!</b>	